Waterloo Town Council Meeting Special Meeting September 10, 2021

A meeting of the Waterloo Town Council was held September 10th at 4:30 p.m. at the Waterloo Town Hall.

Member's present were:

Pam Howard/Town Manager

Katherine Hobbs Renee Duszynski/ Clerk Treasurer

Josh Caudill Ken Surber Greg Iddings Jess Jessup

The following business was discussed, and action taken: Unless specified all votes were unanimous.

New Business:

1. Budget Worksession:

Jessup asked how the figures were obtained. Duszysnki explained revenue was estimated and then there were meetings with department heads to figure out what was needed. Jessup advised that the meeting with department heads should happen first and then use only that amount of revenue and not just use the max levy. Duszynski explained that is how Baker Tilley advised, and the way it was taught at clerk school. There was a discussion on how tax rates work. Duszynski will clarify with Bakery Tilley what drives tax rates.

Form 1's were reviewed line by line. Duszynski provided last year actual numbers as it was reviewed to determine if the figures were appropriate. Jessup asked if any raises were included. Duszynski stated that 3% was figured in but she has figured both 1% and 2%. She also stated that inflation is up about 5%, and the 3% raise that is figured in is actually lower than last year due to 2021 having 27 pays and 2022 going back to 26 pays. She also stated that she figured in higher amounts for Howard and Duszynski to compare with other Town Managers and Clerk Treasurers in similar towns. Caudill would like to have more research put together on that before making a decision.

There was a discussion of the depot and how much money they are losing. Duszynski will prepare a spreadsheet for the next meeting.

I, Renee Duszynski, the duly qualified Clerk/Treasurer, do hereby certify that the above and foregoing is a true and exact excerpt of minutes of the meeting of the Waterloo Town Council, Waterloo, Indiana, at which a quorum was in attendance and acting throughout, and held September 10, 2021, as such appears in the official minutes of said Waterloo Town Council, in my custody.

Meeting was adjourned at 6:30 p.m.

Jess Jessup, President