

Waterloo Town Council Meeting  
Special Meeting  
August 3, 2022

A meeting of the Waterloo Town council was held August 3, 2022, at 5:06 p.m. at the Waterloo Town Hall present were:

Jess Jessup	Ken Surber
Josh Caudill	Greg Iddings
Katherine Hobbs	Pam Howard/Town Manager
Renee Duszynski/Clerk Treasurer	Jennifer Ball/ Deputy Clerk

The following business was discussed, and action taken: Unless specified all votes were unanimous.

**Jessup did roll call**

**New Business:**

1. Budget work session: Jessup said today's focus is reviewing revenue and then expenditure requirements for the 2023 budget. Duszynski discussed the proposed dates the 2023 Budget Season. Duszynski explained the worksheet that Baker Tilly has provided is to use year after year. The worksheet shows the amount of revenue we have received so far this year. Duszynski needs to call Amber Nielsen from Baker Tilly to see how to get the 2023 assessed value. Discussion was held about how the percent of total levy is figured. Once all the revenue projections are released Duszynski can enter them in the Form 4B in Gateway. The projected revenue might increase by \$70,000.00 between LIT and tax revenues. Duszynski explained budget projections and prior expenditures.

Town Hall – Form 1's are reviewed. Duszynski will need to give breakdown of Howard's pay.

Marshal Department – Form 1's are reviewed. Jessup asked for a list of sergeant duties.

Fire Department – Form 1's are reviewed. Jessup inquired if all members of the fire department carry radios at all times. Discussion was held about needing to replace the air packs and that there should be line items in the budget for replacing the air packs and Fire radios.

MVH Department – Form 1's are reviewed. The question was asked how many mowers the Town own. Discussion was held about budgeting to get a new mower. Mowers cost around \$9,000.00. Discussion of wages for the Cemetery/Park mowing crew was held.

Depot Employees – Form 1's are reviewed. Howard asked about raising the hourly wage for the Depot employees. Discussion of wage range was held.

I, Renee Duszynski, the duly qualified Clerk/Treasurer, do hereby certify that the above and foregoing is a true and exact excerpt of minutes of the meeting of the Waterloo Town Council, Waterloo, Indiana, at which a quorum was in attendance and acting throughout, and held August 3, 2022, as such appears in the official minutes of said Waterloo Town Council, in my custody.

Meeting was adjourned at 6:42 p.m.

A handwritten signature in blue ink, appearing to read 'Jess Jessup', written over a horizontal line.

President, Jess Jessup

A handwritten signature in blue ink, appearing to read 'Renee Duszynski', written over a horizontal line.

Clerk- Treasurer, Renee Duszynski